



Delegated Approval Report for Alterations to the Highway

To: Kevin Gillham, Head of Citywide Highways
From: Ian Halton, Head of Design Commissioning and PMO
Date: 25 March 2024

Highways Planned Maintenance Programmes 2024 – 2025

In accordance with the Council’s Scheme of Delegation, which allows you to approve the alterations to the highway subject to consultation with the Executive Member for Environment, I should be grateful if you would consider the following proposals, complete the approvals form and return it to me.

I do / ~~do not~~* approve the proposals described in the attached report for the reasons set out in the report.....

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Kevin Gillham, Head of Citywide Highways. Date: 26 March 2024

Having been consulted by the Head of Citywide Highways,

I do / ~~do not~~* support the proposals described in the attached report.

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Councillor Tracy Rawlins, Executive Member for Environment and Skills. Date: 10 April 2024

EITHER **Please delete as appropriate*

Ward: All
Project SRO: Kevin Gillham – Tel: 0161 234 5660
Contact officer: Paul Swann – Tel: 0161 219 2220

Highways Planned Maintenance Programmes 2024 – 2025

1. PURPOSE

- 1.1 The purpose of the report is to gain approval for the Carriageway Surfacing and Footway Programmes for 2024/25.

2. BACKGROUND

- 2.1 The investment in highways over the last 7 years has helped to deliver on the 'Our Manchester' strategy priorities by helping to make Manchester a great place to live, with improvements in road and footway condition and drainage improvements which also aligns with objectives set out in the Greater Manchester 2040 Transport Strategy.
- 2.2 The work carried out during the investment period has resulted in the overall percentage of 'poor' condition roads in Manchester reducing from 25% in 2017 to 12% in 2023.
- 2.3 The Council has agreed that investment still needs to be carried out to sustain these improvements to Manchester's highway network.
- 2.4 Our previous Highway Investment Strategy stated that future highway maintenance programmes should seek to prioritise interventions according to the importance of any road in supporting economic growth as well as condition rating and value for money. To facilitate this, previous investment for resurfacing was targeted in the following priority order - the Key Route Network (KRN), the Community Network (CN) and finally local roads.
- 2.5 This has meant that many poor condition local roads and footways were not treated; The continuing priority for 2024/25 onwards is that any further investment will include a shift in approach to give an increased priority to local road & footway improvements to support active travel.
- 2.6 A programme of preventative works will be adopted as this will deliver the best value for money and will be prioritised for delivery. We have not developed a separate preventative programme for 2024/25 as most of the 2023/24 programme was deferred due to contractor resources and weather conditions, so this will be delivered in the coming year.
- 2.7 Maintenance works will also be programmed to coordinate with other capital projects being carried out in Manchester, which will be cost effective in terms of delivery and additional value to the project.
- 2.8 The planned maintenance programmes for 2024/25 contained in this report have been developed following consultation with neighbourhood teams and local members and they effectively form Year 8 of the Investment Strategy.

3. FUNDING

- 3.1 The table below shows the indicative proposed spend on the planned maintenance programmes for 2024/25, which includes prudential borrowing, government funding (CRSTS) as well as budgets carried over from 2023/24.
- 3.2 The figures are indicative, and actual spend will be reported periodically at the Highway Maintenance Board meetings throughout the year.

SAP code	Programme	Proposed budget 2024/25. (£000's)
C/2416/0010/1	Large patching	496,621
C/2416/0010/2	Small patching	5,792,104
C/2416/0013	Carriageway resurfacing	6,286,119
C/2416/0014	Footway schemes	5,343,059
C/2416/0015	Carriageway preventative	2,574,431
C/2419/0035	Challenge fund schemes	593,208
TOTAL:		21,085,542

4. PROPOSALS

- 4.1 Details of the proposed programmes are contained in the following appendices to this report (not including any schemes carried over from previous years):
- Appendix 1 - Proposed Carriageway Resurfacing programme for 2024/25.
 - Appendix 2 – Proposed Footway programme for 2024/25.
- 4.2 We propose to continue to use a ward-based approach for delivery of these planned programmes, so that in terms of scheduling, 2024/25 will be year 8 of the programme with about 12 wards targeted for resurfacing & footway works. Using this approach, each ward receives 2 resurfacing / footway programmes and at least 1 preventative treatment programme over the next 5 years. This means that there may be some wards that have only a few or no planned schemes in 2024/25.
- 4.3 The business case for continued investment advocates prioritising our local road and footway network, whilst maintaining the good condition of our strategic roads; With this in mind, our proposed prioritisation process is primarily based on those roads in the worst condition in terms of survey rating and number of identified defects in the targeted wards, as well as other considerations, including requests, skid resistance values, accidents and if a cycle or bus route.
- 4.4 Neighbourhood teams and ward members were consulted on the proposals, and some amendments were made accordingly.
- 4.5 Works will be delivered through our existing framework contracts, to obtain best value.
- 4.6 Any amendments to the schedule will be communicated to the appropriate locality teams and local members so that they are kept informed of any changes that become necessary.
- 4.7 In addition, before starting any planned work on the highway, contractors will contact all local residents and businesses who live on the street that will be resurfaced. Prior to this, the Ward members will be notified and given a copy of the letter that will be distributed to residents.
- 4.8 The approved maintenance programme will be made available on the Council's Website, and it will be regularly updated with progress.

5. TIMESCALES

- 5.1 The works proposed in this report are scheduled to be delivered during the financial year 2024/25.

6. FINANCIAL IMPLICATIONS

- 6.1 The cost of the works for 2024/25 is contained within the maintenance budget already agreed by the Council's Executive and the City Treasurer and will be the subject of a Checkpoint application.

7. IMPLICATIONS FOR KEY COUNCIL POLICIES

7.1 Anti-Poverty Implications

- N/A

7.2 Equal Opportunities Implications

- To provide a suitable and safer environment for pedestrians and other road users.

The programmes contribute to the corporate objectives of making the environment accessible to all and creating neighbourhoods of choice.

7.3 Environment Implications

- We'll encourage walking, cycling and public transport with more investment in the infrastructure needed and harness technology to improve sustainability, reduce our carbon footprint and increase climate resilience.

7.4 Employment Implications

- Providing infrastructure access for all to employment, education, healthcare, leisure and social opportunities enables people to make the most of life, supporting stronger communities.

8. RECOMMENDATIONS

- 8.1 It is recommended that the proposals outlined in this report be approved for the reasons set out above.

Distribution

Paul Swann: (Team Leader, Highways)
Ian Halton: (Head of Design, Commissioning & PMO)
Kevin Gillham: (Head of Citywide Highways)
Kevin Hicks: (Director of Operations, Highways)

Highways Planned Maintenance Programmes 2024/25

APPENDIX 1

CARRIAGEWAY SURFACING PROGRAMME 2024/25

ARDWICK WARD:

BILLING AVENUE - Durling St to Cotter St
CAKEBREAD STREET – Manor St to CDS end
COPPING STREET - Redgate La to CDS end
DOLPHIN STREET - Union St to Dahlberg St
MANOR STREET - Ardwick Green North to Paddock St
REDGATE LANE - Hyde Rd to Kirkmanshulme La

BURNAGE WARD:

AINSFORD ROAD - Briarfield Rd to Southlea Rd
ALEXANDRA DRIVE - Crossley Rd to No.16
CARSON ROAD - Errwood Rd to CDS end
ELTON AVENUE - Carson Rd to CDS end
ERRWOOD ROAD - Milwain Rd-Alma Rd
FERNDAL GARDENS - Full length
HALDON ROAD - Parrs Wood Rd to Westbank Rd
ROSELEIGH AVENUE - Alexandra Dr to CDS end
ST MARGARET'S AVENUE - Mauldeth Rd to CDS end
WATFORD ROAD - Errwood Rd to Eastern Circle

CHEETHAM WARD:

BOYLE STREET - Queens Rd to CDS end
CHEETHAM HILL ROAD - North St to Queens Rd (NB lane)
HEATH STREET - Cheetham Hill Rd to St Marks La
SMEDLEY STREET - Cheetham Hill Rd to Boyle St

CHORLTON PARK WARD:

CHATBURN ROAD - Kings Road to CDS end
OAK AVENUE - Barlow Moor Rd to CDS end
HURSTVILLE ROAD - Hardy Lane to CDS end
CHESTNUT AVENUE - Barlow Moor Road to CDS end
REDLAND CRESCENT - Hurstville Road (S) to (N)
WHITE MOSS AVENUE - Chatburn Road to Wyverne Road

CLAYTON AND OPENSHAW WARD:

ASHTON NEW ROAD - Alan Turing Way to Clayton Lane
BESSEMER STREET - Railway Br to Whitworth St East
ODELL STREET - Ashton Old Rd to Whitworth St
PIONEER STREET - Ravensbury St to CDS end
TARTAN STREET - Bank St to Clayton St
WELCOMB STREET - Ashton Old Rd to Whitworth St
WHITWORTH STREET - Odell St to Welcomb St

CRUMPSALL WARD:

ANSLEIGH AVENUE - Crumpsall La to CDS end
ARLINGTON STREET - Hanlon St to Crescent Rd
DOBROYD STREET - Cravenwood Rd to Moss Bank
LIMESTEAD AVENUE - Moss Bank to CDS end

DEANSGATE WARD:

BOOTH STREET - Fountain St to Mosley St
BROWN STREET - Marsden St to Booth St
CHEPSTOW STREET - Canada House to No.24
KING STREET - Cross St to Spring Gardens
NICHOLAS STREET - Portland St to Mosley St

DIDSBURY EAST WARD:

LANCING AVENUE - Elmsmere Rd to CDS end
SCARISBRICK AVENUE - Elmsmere Rd to CDS end

FALLOWFIELD WARD:

PLATT LANE - Princess Rd to Lloyd St South

GORTON & ABBEY HEY WARD:

BERTRAM STREET - Gt Jones St to Corby St
BOUNDARY STREET - Hyde Rd to Gt Jones St
CORBY STREET - Birch St to CDS end
GREAT JONES STREET - Birch Street to Milne Close
MILNE CLOSE - Belle Vue Street to CDS end

HIGHER BLACKLEY WARD:

BLACKLEY NEW ROAD - Mill Brow to No.112
PLANT HILL ROAD - Chapel Lane to French Barn Lane
PLANT HILL ROAD - Victoria Avenue to O/S No.69

HULME WARD:

CHESTER ROAD - Angela Street to Bridgewater Way

LEVENSHULME WARD:

BOWLER STREET - Broom Lane to CDS end
MARCLIFFE DRIVE - Barlow Rd to CDS end
MERCER STREET - Cromwell Grove to CDS end
STANBROOK STREET - Highfield Rd to O/S No.24
WATTS STREET - Broom Lane to CDS end
WELLGATE AVENUE - Bowler Street to CDS end

LONGSIGHT WARD:

HAXBY ROAD - Yeadon Rd to Hemsworth Rd
MELDRETH DRIVE - Victoria Terrace to CDS end
VICTORIA TERRACE - Kirkmanshulme La to CDS end
YEADON ROAD - Levenshulme Rd to Haxby Rd
MILES PLATTING AND NEWTON HEATH
BECKFORD STREET - Oldham Rd to CDS end
DENVER AVENUE - Lower Vickers St to CDS end

DROITWICH ROAD - Fir Street to O/S No.2/4
FIR STREET - Oldham Rd to Farnborough Rd
GREAT NEWTON STREET - Old Church St to Droylsden Rd
LOWER VICKERS STREET - Tideswell Ave to Berkshire Rd
MARLINFORD DRIVE - Orford Rd to CDS end
NEW STREET - Oldham Rd to Canada Street
RIVERPARK ROAD - Briscoe La to Bank Bridge Rd
SMALLWOOD STREET - Gt Newton St to Silk St

MOSS SIDE WARD:

CLAREMONT ROAD - Lloyd St South to No.314
GRANDALE STREET - Wilmslow Rd to Viscount St

MOSTON WARD:

ILKLEY STREET - Moston Lane to Worsefold Street
ROSSLYN ROAD - Moston Lane to Tyndall Ave
WORSEFOLD STREET - Moston Lane to Ilkley Street

NORTHENDEN WARD:

ALDERUE AVENUE - Mullacre Rd to CDS ends
WILLENHALL ROAD - No.22 to just before cycle path

PICCADILLY WARD:

ABINGDON STREET - Major St to Richmond St
BLOOM STREET - Princess St to Sackville St
CHORLTON STREET - Arthur House to Canal Street
MAJOR STREET - Chorlton St to Minshull St
RICHMOND STREET - Princess St to Chorlton St
SILVER STREET - Chorlton St to Minshull St
SILVER STREET - Princess St to Abingdon St

PICCADILLY / ARDWICK WARD:

MANCUNIAN WAY - Manor St to Brook St

RUSHOLME WARD:

HANOVER CRESCENT - Milverton Rd to Daisy Bank Rd
WALLACE AVENUE - Dickenson Rd to CDS end

SHARSTON WARD:

MARNE AVENUE - Norwell Road to CDS end
NORWELL ROAD - Fenside Rd to Stancliffe Rd
ROTHERBY ROAD - Hollyhedge Rd to Stancliffe Rd
WARSOP AVENUE - Norwell Road to CDS end

WHALLEY RANGE WARD:

BROADMEADOW AVENUE - Montcliffe Cres to CDS end
MONTCLIFFE CRESCENT - Broadmeadow Ave to O/S No.6
MONTCLIFFE CRESCENT - Springbridge Rd to O/S No.14
STONEFIELD CLOSE - Montcliffe Cres to CDS end

WITHINGTON WARD:

BOOTH AVENUE - Mauldeth Rd to Egerton Rd
FERNGATE DRIVE - Arnfield Drive to CDS end

Highways Planned Maintenance Programmes 2024/25

APPENDIX 2

FOOTWAY PROGRAMME 2024/25

ARDWICK WARD:

BRUNSWICK STREET - Cabot St to Wadeson Rd, various sections
COVERDALE CRESCENT - Grey St to Devonshire St, various sections
DOLPHIN STREET - Higher Ardwick to Dalberg St
HARKNESS STREET - Higher Ardwick to Dalberg St
HAYLEY STREET - Stockport Rd to Plymouth Gr
NEW BANK STREET - Kirkmanshulme La to Grey St, various sections
PALFREY PLACE - Higher Ardwick to Harkness St
PLYMOUTH GROVE - Stockport Rd to Hathersage Rd, various sections
RICHMOND GROVE - Stockport Rd to Hathersage Rd, various sections
STOCKPORT ROAD - Richmond Gr to Plymouth Gr (SW side)
TEVIOT STREET (SW side) - Richmond Gr to Toll Gate Cl
VAUGHAN STREET - Bennett St to Gorton Rd
WADESON ROAD - Grosvenor St to Hamsell Rd

BURNAGE WARD:

ARBOR DRIVE - Burnage La to Arbor Ave
BROADLEA ROAD - Green End Rd to Thornfield Rd
BROOKDENE ROAD - Kingsway to Broadlea Rd
BURNAGE AVENUE - Slade La to CDS end
ERICA DRIVE - Greenacres Dr to CDS end
GRANGE AVENUE - Full Length
GREEN END ROAD - Burnage La to Kingsway, various sections
GREENACRES DRIVE - Burnage La to CDS end
KINGSWAY - Mauldeth Rd to Lane End Rd
LEABURN DRIVE - Greenacres Dr to CDS end
OAKLEIGH AVENUE - Burnage La to Moorton Ave
SCARISBRICK ROAD - Slade La to CDS end
SLADE LANE - Mosley Rd to Scarisbrick Road
TIRZA AVENUE - Burnage Av to CDS end

CHEETHAM WARD:

ALLISON STREET - Waterloo Rd to Cheetwood Rd
BALMFIELD STREET - North side, Cheetham Hill Rd to Galsworthy Ave
CHALFONT DRIVE - Greenford Rd to CDS end
CHEETHAM HILL ROAD - Bellott St to Knightswood Rd
CRAGIE STREET - Full length
DERBY STREET - Sherborne St to Waterloo Rd
FARADAY AVENUE - Balmfield St to Huxley Ave
GALSWORTHY AVENUE - Balmfield St to Huxley Ave
GREENFORD ROAD - Cardinal St to Shaftesbury Rd, various sections
HARTHILL STREET - Waterloo Rd to CDS end
HOLST AVENUE - Galsworthy Ave to Heywood St
LECESTER ROAD - Queens Rd to CDS end
LYTTON AVENUE - Balmfield St to Huxley Ave
MOORDOWN CLOSE - Full length
THETFORD DRIVE - Greenford Rd to CDS end
TOWNLEY STREET - Harthill St to Cragie St
WATERLOO ROAD - Cheetham Hill Rd to Elizabeth Street, various sections
WILBY STREET - Hawkeshead Rd to Leicester Rd

WOODLANDS STREET - Woodlands Rd to Cheetham Hill Rd
HAWKESHEAD ROAD - Queens Rd to CDS end

CLAYTON AND OPENSHAW WARD:

BAMFORD STREET - Various sections
BRISTOWE STREET - No. 17 (BDY) to CDS end
CLAYTON STREET - Hartington Dr to Whiteley St
COATBRIDGE STREET - Canberra St to Stokes St, Various sections
FLINT CLOSE - Clayton St to CDS end
HOVIS STREET - Elysian St to Victoria St
ILFORD STREET - John Heywood St to No.50
JOHN HEYWOOD STREET - Various sections
MIDVILLE ROAD - Himley Rd to Ravensbury St
ROSLIN STREET - Stokes St to Powell St
SCHOFIELD STREET - Eastern By-pass to Ashton New Rd
STOKES STREET - Various sections
SUMAC STREET - Stokes St to Powell St
SUNNINGDALE AVENUE - Clayton St to CDS end
TARTAN STREET - Pioneer St to Clayton St
TRIMDON CLOSE - Bamford St to CDS end
WEST STREET - Bamford St to Ashton New Rd

CRUMPSALL WARD:

ARDERN ROAD - Holland Road to Boardman Road
BENNETT ROAD - St Marys Hall Rd to Station Rd
EDILOM ROAD - Rothesay Rd to Middleton Rd
HAZELBOTTOM ROAD - Crescent Rd to Smedley La, Various sections
KEARSLEY ROAD - Tansley Rd to Willow Hill Rd
MOSS BANK - Crescent Rd to CDS end
PARSONAGE STREET - Rectory Rd to St Marys Hall Rd
RECTORY ROAD - Crumpsall La to Seymour Rd
STATION ROAD - Crumpsall La to Ewing Close (West side)

DEANSGATE WARD:

BRIDGEWATER VIADUCT - Whitworth Street West to Chester Road
LLOYD STREET - Deansgate to Southmill Street
ST MARYS PARSONAGE - Bridge St to Blackfriars St, various sections

DIDSBURY EAST WARD:

HURSTFOLD AVENUE - Kingsway to Burnage La

DIDSBURY WEST WARD:

BARLOW MOOR ROAD - Wilmslow Rd to Palatine Rd
CLAREMONT GROVE - Barlow Moor Rd to Bamford Rd

GORTON & ABBEY HEY WARD:

ALVASTON ROAD - Woodland Ave to No.8
CONSTABLE STREET - Lees St to Western St (West side)
DEAN ROAD - Waterhouse Rd to Fallowfield Loop
HYDE ROAD - Mount Rd to Chatsworth Rd
KENYON STREET - Vine St to CDS end
LEES STREET - Beeth St to Abbey Hey Lane
REDDISH LANE - Hyde Rd to Athol St (East side)

THORNBURY WAY - Hyde Rd to Garrett Way
THORNWOOD AVENUE - Dean Rd to Alvaston Rd
WOODLAND AVENUE - Dean Rd to Alvaston Rd

LEVENSHULME WARD:

BERRIE GROVE - Henderson St to Griffin Grove
CHAPEL STREET - Rostron St to Broom La, various sections
GRIFFIN GROVE - No.41 to CDS end (East side)
HENDERSON STREET - Nall Street to CDS end (West side)
HUME STREET - Henderson St to Stockport Rd
MANDEVILLE STREET - Henderson St to Stockport Rd (South side)
MAY GROVE - Henderson St to Griffin Grove
NALL STREET - Henderson St to Stockport Rd
OPAL STREET - Henderson St to Stockport Rd
RATCLIFFE STREET - Chapel St to Cromwell Gr
WETHERALL STREET - Chapel St to Cromwell Gr

LONGSIGHT WARD:

BUCKLEY ROAD - Beard Rd to Sanby Road
HAMILTON ROAD - Dickenson Rd to Reynall Rd, various sections
HAXBY ROAD - Yeadon Rd to Hemsworth Rd
HEMSWORTH ROAD - Wayland Rd South to Wembley Rd (various sections)
LONGSIGHT ROAD - Opp No.36 to school entrance, South side
MOUNT ROAD - Melland Rd to Thomson Rd
RAINFORTH STREET - Dickenson Rd to Stamford Rd
SANBY ROAD - Buckley Rd to Thomson Rd
SLADE LANE - Stockport Rd to railway bridge, various sections
SOUTHCROSS ROAD - Yeadon Rd to Hemsworth Rd
THOMSON ROAD - Mount Rd to CDS end
YEADON ROAD - Levenshulme Rd to Haxby Rd

MILES PLATTING & NEWTON HEATH WARD:

ALDHAM AVENUE - Seabrook Rd to Debenham Ave
BARNSWELL STREET - Briscoe La to Scotland St
BOWER STREET - Grimshaw La to CDS end
CHELSEA ROAD - Briscoe La to Orford Rd
CONISTON STREET - Droylsden Rd to CDS end
CRAWFORD STREET - Briscoe La to Heathfield St
DEBENHAM AVENUE - Seabrook Rd to Aldham Ave
EDENBRIDGE ROAD - Surbiton Rd to Rose Bank Rd
MAY STREET - Briscoe La to Scotland St (SW side)
NEW ALLEN STREET - Livesey St to Keele Walk (SE side)
SCOTLAND STREET - Mitchell St to May St
TEN ACRES LANE - Bower St to Briscoe La

NORTHENDEN WARD:

ALLANSON ROAD - Mill Lane to Brett Street (West side)
HAUGHTON DRIVE - Full Length
HOWARD ROAD - St Hilda's Rd to Lingard Rd (West side)
MILL LANE - Palatine Road to Allanson Road
ST HILDA'S ROAD - Palatine Rd to CDS end

OLD MOAT WARD:

REDCAR AVENUE - Everett Rd to CDS end

TENBY AVENUE - Redcar Ave to Cromer Ave

PICCADILLY WARD:

BACK ST GEORGES ROAD - Clive St to Peary St
CHARLES STREET - Princess Rd to Sackville St (South side)
HINTON STREET - Rochdale Rd to Back St Georges Rd
LEVER STREET- Faraday St to Houldsworth St (SE side)
NEWTON STREET - Dale St to Hilton Street (SE side)
ROCHDALE ROAD - Thompson St to Bromley St, various sections
TEBBUTT STREET - Rochdale Rd to Back St Georges Rd

WHALLEY RANGE WARD:

BEDFORD AVENUE - Clarendon Rd to cds end
BLENHEIM AVENUE - Clarendon Rd to Manley Rd
CAMBRIDGE AVENUE - Clarendon Rd to cds end
CHURCHILL AVENUE - Clarendon Rd to cds end
DUDLEY ROAD - Russell Rd to College Rd
GRANVILLE AVENUE - Clarendon Rd to cds end
GREEN WALK - Wood Rd to House No.6
GROSVENOR ROAD - Withington Rd to Russell Ave
HAWARDEN AVENUE - Clarendon Rd to cds end
HAZEL AVENUE - Dudley Rd to CDS end
LYNWOOD AVENUE - Clarendon Rd to cds end
MANOR AVENUE - Dudley Rd to CDS end
MARLBOROUGH AVENUE - Clarendon Rd to Manley Rd
PALMERSTON AVENUE - Clarendon Rd to cds end
RUFFORD ROAD - Carlton Rd to Whalley Rd
RUSSELL AVENUE - Clarendon Rd to Manley Rd
RUSSELL ROAD - Carlton Rd to Dudley Rd
SPENCER AVENUE - Clarendon Rd to cds end
SYLVAN AVENUE - Whalley Rd to Upper Chorlton Rd
WELLINGTON AVENUE - Clarendon Rd to cds end
WESTMINSTER AVENUE - Clarendon Rd to cds end
WHALLEY ROAD - Withington Rd to Wood Rd, various sections
WILBRAHAM ROAD - Withington Rd to Alexandra Rd South

WITHINGTON WARD:

BOOTH AVENUE - Mauldeth Rd to Egerton Rd

WOODHOUSE PARK WARD:

SIMONSWAY - Shared cycleway / footpath, Oatlands Rd to Portway